

Home Visiting Advisory Committee Meeting

June 1, 2023

www.dcyf.wa.gov



Washington State Department of
CHILDREN, YOUTH & FAMILIES

Grounding Ourselves



5 Minutes to Get Situated



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DCYF Racial Equity, Diversity & Inclusion Community Agreements

- Put Relationships First Work to build community and trust (with an awareness of power dynamics).
- Keep Focused on Our Common Goal Advance racial equity and eliminate disparities in child, youth, and family outcomes.
- Listen/ Create a Space for Multiple Truths & Norms Respect others when they are speaking. Speak from your own experiences, and seek understanding. No fixing, no saving.
- Notice Power Dynamics in the Room Be aware of how you use your privilege: From taking up too much emotional and airtime space, or disengaging.
- Be Kind and Brave (Lean into Discomfort) Be explicit with your language about race, class, gender, immigration, etc. Expect messiness and non-closure.
- Care/Self-Love Recognize that conversations on race impacts us in physical ways. Be present with your thoughts and body, pay attention to your breathing.
- Expect and Accept Non-closure Engaging in race conversations means there will be times of no closure. This is on-going work that does not necessarily leave one walking away feeling like everything turned out the way you hoped.
- Confidentiality What is shared here stays here. What



Community Agreements

- Put Relationships First
- Keep Focused on Our Common Goal
- Listen/Create a Space for Multiple Truths & Norms
- Notice Power Dynamics in the Room
- Be Kind and Brave (Lean into Discomfort)
- Care/Self-Love
- Expect and Accept Non-closure
- Confidentiality
- Build Safety Together



Agenda

Welcome & Introductions

Systems Update

FY24 HVAC Schedule

Subcommittee Recap

Closing

Lunch Break

Subcommittee Breakouts



Introductions

In the chat:

- Name
- Organization and Role. Please note if this is your first meeting.
- Share: What is your favorite condiment/spice? What is your favorite food item to put it on?



Home Visiting Systems Update



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Exploration

Rene Toolson



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The 2023 HVSA Southern WA Rural Home Visiting Exploration Planning Funding Opportunity

- This Funding Opportunity is intended to support exploration and planning for a home visiting program in one or more rural communities currently unserved by HVSA Funding, where no home visiting services are currently available within one or more of the following Washington State counties:
 - Asotin,
 - Columbia
 - Garfield
 - Klickitat
 - Skamania.



The 2023 HVSA Southern WA Rural Home Visiting Exploration Planning Funding Opportunity

- Bidders webinar on March 22 and open live office hours to respond to questions on April 12.
- Applications were due on April 26th; 3 applications were received.
- All the applications were reviewed and scored by a panel of 6 reviewers – DCYF, DOH, HCA staff and community partners; a parent was part of the scoring panel but did not make it to the panel review.
- Currently in the final phase of decision making, and that should be made public by June 7th!



DCYF Recommendation for FFY23 MIECHV Grant Budget



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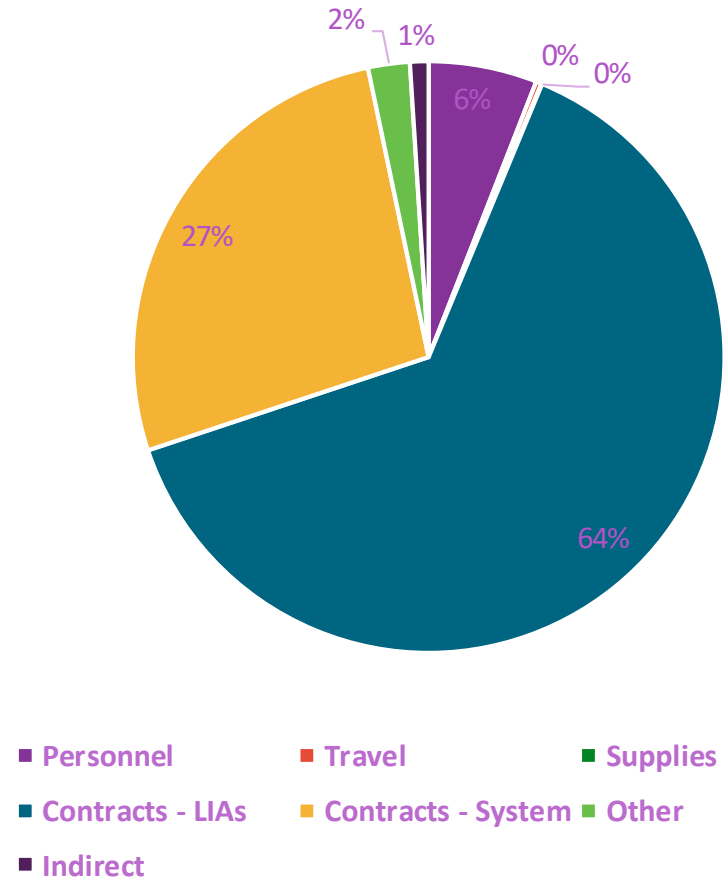
FFY23 MIECHV Grant Context & Principles

- Adhere to MIECHV and State Program and Legislative Requirements
 - Increase existing MIECHV funded programs,
 - Consider Expansion of Slots Funded by MIECHV in FFY24 and beyond
 - Advance HVAC Recommendations
-
- A Few Policy changes: One In-Person Visit Per Year for MIECHV enrolled families, new Match Requirements begin in FFY24, HV-BAT no longer required

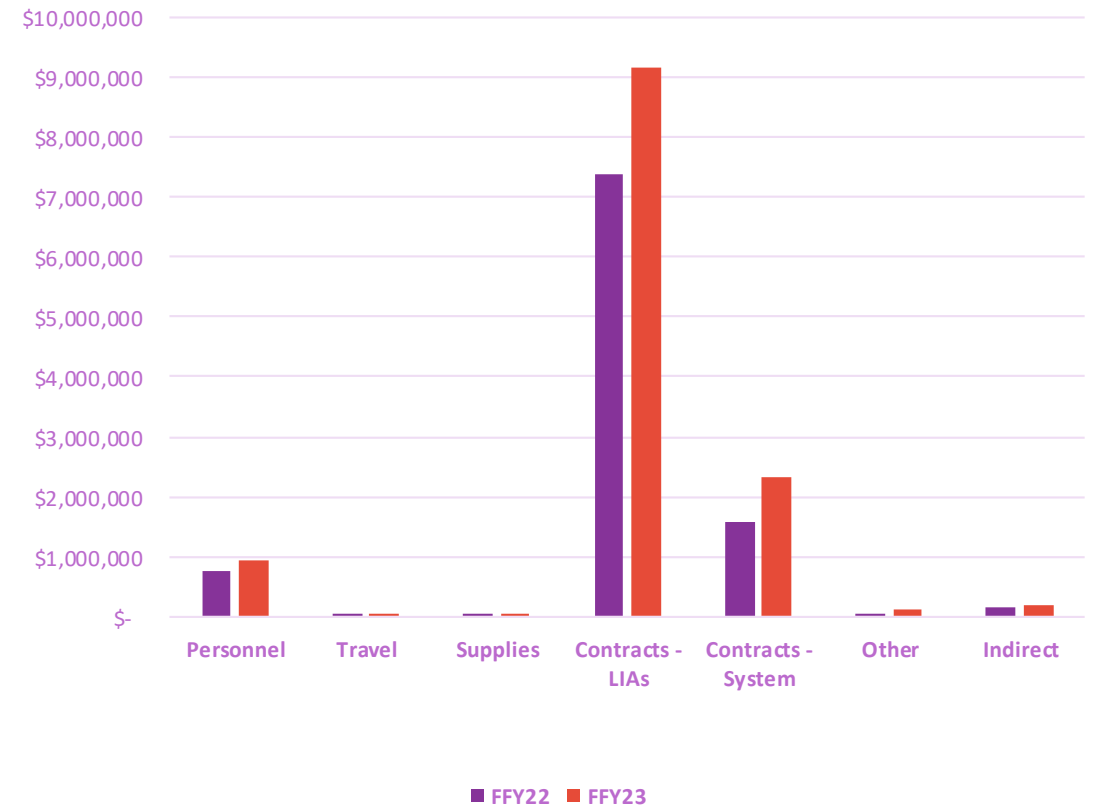


MIECHV Budget Review

Allocation of FFY23 MIECHV Increase



MIECHV Budgets FFY22-FFY23



DCYF Recommendation for FFY23 (\$2.7M Increase)

1. Local Implementation Agency Cost Increases: \$1.8M (64%) True Cost & Workforce Recos

Note: Legislature indicated in approved budget that “...increased funding for contracts to support wage and cost increase and create more equity in contracting amount the home visiting workforce.” This increase is modeled after the 20% increase outlined in the biennial budget development. Increased contracts budgets will be adjust following rate study and may result in higher than \$1.8M allocated to LIA increases.

2. Home Visitor and Supervisor Training, Workforce Development Supporting Implementation of Core Competencies and Engagement, Data and True Cost Implementation: \$740,000 (27%)

Note \$750,000 will advance a number of different recommendations and some may be needed for rate adjustment as well.

3. Personnel, Travel, Supplies, Other, Indirect: \$275,000 (10%)

Note: MIECHV and HVSA both have restrictions on administrative costs charged by DCYF (10%)



HVAC Voting Procedures

- One HVAC member from each agency represented will vote
- All voting members must have a signed or reviewed Conflict of Interest and Confidentiality Agreement
- Votes will be kept confidential and anonymous

Note: These voting procedures were previously adopted by HVAC

Home Visiting Advisory Committee Voting Agencies

Organization/Agency	Members
Children's Home Society of Washington - Spokane	Samantha Masters
Department of Health	Ellen Silverman, Caroline Sedano, Katie Eilers
Department of Social & Health Services	Melissa Kenney, Jake Deskins
First Step Family Support Center	Nita Lynn
Public Health-Seattle & King County	Marcy Miller, Melanie Maltry, Adrian Lopez Romero
Open Arms Perinatal Services	Dila Perera
Partners for Our Children	Laurie Lippold
Thurston County Public Health and Social Services	Gretchen Thaller
Washington Association of Infant Mental Health	Bridget Lecheile, Amanda Madorno
Yakima Valley Memorial Hospital	Marilyn VanOostrum
Washington State Coalition Against Domestic Violence	Leigh Hofheimer
Washington State Health Care Authority	Beth Tinker
Seven Directions Tribal Public Health Institute	Katie Hess
Home Visiting Advocacy Coalition	Erica Hallock

Vote to Approve: DCYF Recommended FFY23 MIECHV Budget Plan

Voting: Zoom Poll

GOAL: CONSENSUS (>2/3 Thumbs Up/Middle)

- Thumbs Up – Approve SFY23 Budget Plan
- Thumbs in Middle – Can Live With
- Thumbs Down – Can't Approve



Advocacy & Policy

Erica Hallock

Notes from Olympia: <https://startearly.org/where-we-work/washington/email/>



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ELAC Update

Erin & Samantha



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MIECHV Reauthorization

Nelly Mbajah



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Home Visiting Rate Setting

Update and Discussion

Steve Grilli, Charles Wang, Laura Alfani



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8 NEW SECTION. **Sec. 738. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
 9 **HOME VISITING SERVICES ACCOUNT**
 10 General Fund—State Appropriation (FY 2024). \$12,247,000
 11 General Fund—State Appropriation (FY 2025). \$14,347,000
 12 TOTAL APPROPRIATION. \$26,594,000

19 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF**
 20 **AND FAMILIES—PROGRAM SUPPORT**
 21 General Fund—State Appropriation (FY 2024).
 22 General Fund—State Appropriation (FY 2025). \$267,333,000
 23 General Fund—Federal Appropriation. \$154,741,000
 24 General Fund—Private/Local Appropriation. \$2,133,000
 25 Education Legacy Trust Account—State Appropriation. \$180,000
 26 Home Visiting Services Account—State Appropriation. \$482,000
 27 Home Visiting Services Account—Federal Appropriation. \$380,000

6 Home Visiting Services Account—State Appropriation. . . . \$35,809,000
 7 Home Visiting Services Account—Federal Appropriation. . . \$36,417,000

30 Home Visiting Services Account—State Appropriation. . . . \$25,579,000
 31 Home Visiting Services Account—Federal Appropriation. . . \$29,776,000

25 (20) \$3,020,000 of the home visiting account—state appropriation
 26 and \$6,540,000 of the home visiting account—federal appropriation are
 27 provided solely for the home visiting program. Of the amounts in this
 28 subsection:

29 (a) \$2,020,000 of the home visiting account—state appropriation
 30 and \$6,540,000 of the home visiting account—federal appropriation are
 31 provided solely for a funding increase, including to increase funding
 32 for contracts to support wage and cost increases and create more
 33 equity in contracting among the home visiting workforce.

34 (b) \$1,000,000 of the home visiting account—state appropriation
 35 is provided solely for the expansion of visiting services.

Home Visiting Rate Setting Update

Engagement to Date:

Home Visiting Advisory Committee – April 6th

Home Visiting Provider Webinar – April 7th

Home Visiting Spring All Program Meeting – May 3rd



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Summary of Questions – so far

Systematic	Modeling <i>Personnel</i> <i>Service Delivery</i> <i>Overhead Support</i>	Payment
<ul style="list-style-type: none">• Process & Timeline• Engagement Opportunities• Model Developer Involvement• Pay Policy and Union Employees• Contract Specific Requirements, including Performance-Based Contracts• Other States	<ul style="list-style-type: none">• SOC Code Comparisons• Core Competencies• Diversity of Staff Quals and Tenure• Benefits Variation• Technology Supports• Cost Variation/Drivers (Regional, Indirect Rates, Demographics)• Supplies• Quality and Outcome Standards	<ul style="list-style-type: none">• Budget Development• Fee for Service versus Rate Setting• Differences by Fund Source• Rate Update Timelines• Rates and Equity• Rates and Capacity Building



Timeline & Process

- **GOAL:** All 9 HVSA Models completed Rate Models by **early 2024**
- Stakeholder Engagement:
 - Parents as Teachers – starting in June 2023
 - One Portfolio Model – Starting in July 2023



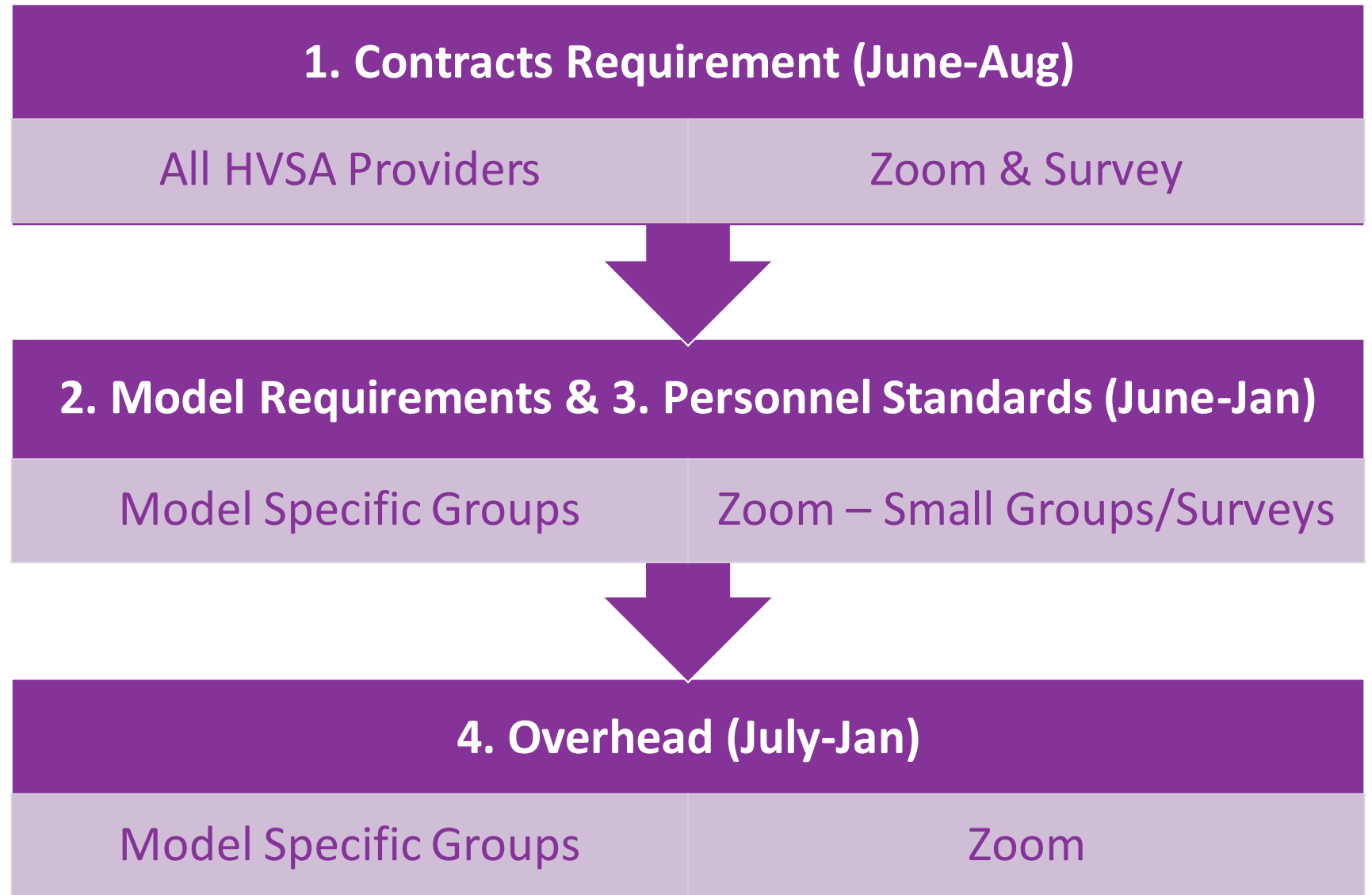
Rate Setting Framework: Process

Four major working tasks:

1. Contract review – objective requirements (shift from FTE to rate base) – both
Universal Contract standards and Service Model contract standards
2. Defining requirements – time to meet requirements
3. Linking personnel standards - finding the market place equivalent
4. Overhead – reviewing DCYF approach



HVSA Rate Setting: Engagement Plan



HVSA

Rate Setting: Engagement Plan

- At this time – we do not have a plan to re-engage the HVAC ad hoc committee that was focused on supporting implementation of the cost study/rate setting.



Data & Workforce Subcommittee Recap

Gretchen Thaller, Martha Skiles & Nina Evers



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FY23 Reflection

1. What did you enjoy about participating in the HVAC?
2. What would improve your experience as an HVAC member?
3. What HVAC work are you looking forward to or are interested in for the new fiscal year?



FY24 HVAC Schedule

- 3rd Thursday of every other month
- 10-2pm

Oct. 19th

Dec. 14th

Feb. 15th

April 18th

June 20th



Thank You!

Next Meeting October 19th

Time will remain the same from 10am – 2pm



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Lunch!



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Subcommittee Member List

Workforce

- Nina Evers-**Lead**
- Adrian Lopez
- Cassie Morley
- Katie Hess
- Leigh Hofheimer
- Alison Bowen
- Amanda Madorno
- Laura Alfani
- Izumi Chihara
- Caroline Sedano
- Marcy Miller
- Katie Eilers
- Ivon Urquilla
- Bridget Lecheile
- Leanne Crippen
- Elisia Anderson
- Cynthia Turrietta
- Community Engagement Representative-**notetaker**

Data and Evaluation

- Martha Skiles-**Co-lead**
- Gretchen Thaller-**Co-lead**
- Erica Hallock
- Samantha Masters
- Rene Toolson
- Kasondra Branwen
- Ellen Silverman
- Trissa Schiffner
- Janey van den Broek
- Marilyn VanOostrum
- Laurie Lippold
- Anna Contreras-**notetaker**

